

6.1.1. Dokumen Pengelolaan Dana

2016

	2016		2015		2014	
	Ganjil	Genap	Ganjil	Genap	Ganjil	Genap
SPP	7,115,600,000.00	7,097,875,000.00	4,191,500,000.00	3,621,850,000.00	7,646,195,000.00	
Beban Tetap	1,159,350,000.00	1,015,150,000.00	1,352,950,000.00	1,244,280,000.00	1,580,800,000.00	1,506,050,000.00
SKS	4,700,485,000.00	3,244,300,000.00	6,659,664,500.00	5,578,700,000.00		8,018,767,500.00
SDPG	1,796,500,000.00	1,447,500,000.00	1,134,500,000.00	1,278,000,000.00	2,249,350,000.00	587,000,000.00
HER	471,575,000.00	431,620,000.00	434,665,000.00	385,047,500.00	362,498,000.00	344,720,000.00
UKM	247,825,000.00	221,050,000.00	238,450,000.00	207,700,000.00	206,290,000.00	197,300,000.00
	15,491,335,000.00	13,457,495,000.00	14,011,729,500.00	12,315,577,500.00	12,045,133,000.00	10,653,837,500.00
Dana Mahasiswa Pertahun						
SPP		14,213,475,000.00	14,213.48	7,813,350,000.00	7,813.35	7,646,195,000.00
Beban Tetap		2,174,500,000.00	2,174.50	2,597,230,000.00	2,597.23	3,086,850,000.00
SKS		7,944,785,000.00	7,944.79	12,238,364,500.00	12,238.36	8,018,767,500.00
SDPG		3,244,000,000.00	3,244.00	2,412,500,000.00	2,412.50	2,836,350,000.00
HER		903,195,000.00	903.20	819,712,500.00	819.71	707,218,000.00
UKM		468,875,000.00	468.88	446,150,000.00	446.15	403,590,000.00
Total		28,948,830,000.00		26,327,307,000.00		22,698,970,500.00

2016

2015

2014

Dana Lain						
sewa audit		30,000,000.00	30.00	30,000,000.00	30.00	20,000,000.00
Kantin		24,000,000.00	24.00	24,000,000.00	24.00	24,000,000.00
Wisuda		1,018,500,000.00	1,018.50	1,066,500,000.00	1,066.50	997,500,000.00
Hibah Penelitian						
Hibah Pusat Karir		25,000,000.00	25.00			
Sub Penerimaan		1,097,500,000.00		1,120,500,000.00		1,041,500,000.00
Total		30,046,330,000.00		27,447,807,000.00		23,740,470,500.00
Penyelenggaraan Pendidikan						
Gaji karyawan dan dosen		8,274,971,487.00	8,274.97	6,593,888,500.00	6,593.89	6,033,269,500.00
ATK		140,352,350.00	140.35	84,826,690.00	84.83	39,122,150.00
Dana lain/sarana prasarana		1,097,500,000.00		1,120,500,000.00		1,041,500,000.00
Total Pengeluaran		9,512,823,837.00	8,415.32	7,799,215,190.00	6,678.72	7,113,891,650.00
Saldo		20,533,506,163.00		19,648,591,810.00		16,626,578,850.00
		2016		2015		2014